

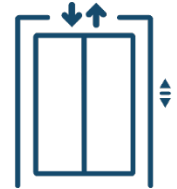
**Asset Renewal – 2026 and Beyond**  
Demonstrating Impact Through Strategic Investment

**Projects Underway or Planned**

**Elevators**

**Projected Need:**

- 3 sites – Oxford, Walnut, and McNay
- All 6 elevator cabs are scheduled for replacement with expected completion by Q2 2027.
- Once completed, 100% of elevator cabs will have been replaced, with an expected lifespan of 30 years or more.



**Total Investment:** \$1.5 million

---

**Roofing**

**Projected Need:**

- **Roof Replacement:**
  - McNay, Wharncliffe, Tucker, Broadway, Limberlost, Oxford - \$2.74 million
  - Bella, Dundas, William, Hale, Base Line, Allan Rush - \$2.5 million
  - Head, Simpson, various - \$1 million
  - Various - \$710k



**Total Investment:** \$6.95 million

---

**Electrical**

**Projected Need:**

- **Generators:** Dundas, McNay, Hale, Oxford, Albert - \$3 million
- **Electrical Upgrades:** Simcoe, Oxford, Hale, Albert, various - \$3 million
- **CCTV & Intercom Security:** Various sites - \$1 million
- **Switch Gear:** Various sites - \$400k



**Total Investment:** \$9.5 million

---

## Mechanical

### Projected Need:

- **Hot Water Tank Replacement:** 7 family sites - \$2.6 million
- **Building Automation Systems:** Various sites - \$700k
- **Riser Valves:** Various sites - \$1 million
- **Kitchen and Bathroom Plumbing:** Various sites - \$2.18 million
- **Storm Sewer Upgrades:** Various sites - \$750k
- **Boilers and Power Flush:** Kent, various - \$250k

**Total Investment:** \$7.68 million

---



## Green Initiatives

### Projected Need:

- **Fixtures:** Kent, McNay, Simcoe, Walnut, Wharncliffe - \$1.12 million
- **EMS Retrofits:** 5 family sites - \$500k
- **Valves and Fixtures:** 30 Base Line - \$444k
- **Thermostats:** Dundas, various - \$780k

**Total Investment:** \$2.85 million

---



## Accessibility Upgrades

### Projected Need:

- **CMHC Program:** 309 Units - \$12.05 million to the end of 2027
- **Universal Program:** 30 Units per year - \$150k per year

**Total Investment:** \$12.2 million



**Total Investment for all projects: \$40.68 million**